

Economy, Residents and Communities Scrutiny Committee

Meeting Venue
By Teams

Meeting Date
Monday, 31 January 2022

Meeting Time
2.00 pm

For further information please contact
**Wyn Richards, Scrutiny Manager and
Head of Democratic Services**
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County Hall
Llandrindod Wells
Powys
LD1 5LG

24-01-2022

Mae croeso i chi siarad yn Gymraeg neu yn Saesneg yn y cyfarfod. Rhwch wybod pa iaith rydych am ei defnyddio erbyn hanner dydd, ddau ddiwrnod gwaith cyn y cyfarfod.

You are welcome to speak Welsh or English in the meeting. Please inform us of which language you wish to use by noon, two working days before the meeting.

AGENDA

1.	APOLOGIES
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To receive apologies for absence.

2.	DISCLOSURES OF INTEREST
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To receive any disclosures of interests by Members relating to items to be considered at the meeting.

3.	DECLARATION OF PARTY WHIPS
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To receive disclosures of prohibited party whips which a Member has been given in relation to the meeting in accordance with Section 78(3) of the Local Government Measure 2011.

(NB: Members are reminded that under Section 78 Members having been given a prohibited party whip cannot vote on a matter before the Committee.)

4. DRAFT 2022 - 23 BUDGET

To scrutinise the Draft 2022- 23 Budget.

Attached, in relation to the Cabinet's Budget proposals to Council are the following documents:

4.1. Reports

- (i) A copy of the Cabinet report to provide the overall context for the budget setting process (**Attached**)
- (ii) A copy of the Mid Term Financial Strategy and Finance Resource Model (**Appendices A and B**)
- (iii) A copy of Services' cost reduction proposals (**Appendix C**)
- (iv) A copy of the Fees and Charges Report which provides an overview to Service proposals for income generation. (**Appendices D and E**)
- (v) A copy of the Capital Strategy and the Treasury Management Strategy. (**Appendix F**)
- (vi) A copy of the Reserves Policy (**Appendix G**)
- (vii) A copy of the Budget Survey (**Appendix H**)
(Pages 5 - 226)

4.2. Impact Assessments

Individual Impact Assessments relating to the proposals under (iii) above (**Appendix I**) and the Council wide Impact Assessment (**Appendix J**)
(Pages 227 - 518)

4.3. Timetable

The format for the meeting will be as follows:

	Introduction		14.00 – 14.05
Cllr. Rosemarie Harris (Transformation) Cllr Myfanwy Alexander (Communications) Cllr Phyl Davies (Schools Transformation)	Emma Palmer	Transformation and Communications	14.05 – 14.20
Cllr Aled Davies	Jane Thomas	Finance	14.20 – 14.35
Cllr Rachel Powell (Culture and Youth Services) Cllr Myfanwy Alexander	Nina Davies	Housing and Community Development	14.35 – 15.05

(Housing)			
Cllr Heulwen Hulme (Highways, Recycling and Countryside Services) Cllr Aled Davies (Transport)	Matt Perry	Highways, Transport and Recycling	15.05 – 15.35
Cllr. Beverley Baynham (Digital) Cllr Rosemarie Harris (Economic Development) Cllr Rachel Powell (Broadband)	Diane Reynolds	Digital Services	15.35 – 15.50
Cllr. Beverley Baynham	Clive Pinney	Legal and Democratic Services	15.50 – 16.05
Cllr. Beverley Baynham	Paul Bradshaw	Workforce and OD	16.05 – 16.20
Cllr Rosemarie Harris (County Farms) Cllr Phyl Davies (Property) Cllr Beverley Baynham (Planning and Regulatory Services)	Gwilym Davies	Property, Planning and Public Protection	16.20 – 16.50
		Committee Discussion on Recommendations	16.50 - onwards

Committee Reflection

The Committee is asked to take 5 to 10 minutes to reflect on today's meeting.